

**Event Cost Comparison  
Parks & Recreation Fee Schedule Development 2026**

**QUOTES BASED ON PROPOSED DRAFT FEE SCHEDULE (4/28/26)**

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**Event #1 - MEDIEVAL FESTIVAL - DRAFT EVENT OVERVIEW**

**2025 - \$1,220.00                      PROPOSED - \$3,900.00**

**EVENT TYPE:** Festival

**LOCATION:** Perigot Park, Horse Arena, Courts

**EVENT ATTENDANCE (max expected per day):** 5,000

**NON-PROFIT RATE:** Yes

**LENGTH OF RENTAL:** 3 Days (see below)

- Friday (Setup/Overnight storage)
- Full Day - Saturday (Event 10am-5pm)
- Full Day - Sunday (Event 10am-5pm/Teardown 5pm-10pm)

**FACILITIES RENTED:**

- Perigot Park - Full Park Rental
- Prasch Hall - Kitchen
- Basketball/Tennis Courts
- Horse Arena - Grass & Arena (Events)
- Taylor Way Parking

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**SPECIAL EVENT PERMIT REQUIRED:** Yes (Large Event)

**ADMINISTRATIVE PROCESSING - REGULAR:** Yes (Large Event)

**AMPLIFIED MUSIC:** Yes (>251 people - Full Day)

**OUTSIDE PARKING REQUIRED:** Yes (>251 people)

**PARKING PLAN REQUIRED:** Yes (>251 people)

**ALCOHOL:** Yes (Sold) - 2 days

**DUMPSTER:** Yes

**PORTABLE TOILETS REQUIRED:** Yes (>251 people)

**OVERNIGHT SETUP/STORAGE:** Yes

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**FOOD TRUCK -** No

**CONCESSION SALES (NON FOOD TRUCK) -** Yes (2 days)

**CRAFT/OTHER VENDOR -** Yes (2 days)

## **Event #1 - MEDIEVAL FESTIVAL - DRAFT QUOTE OVERVIEW**

- **Non Profit Discount Applied (\$5/hr for hourly rates and \$25/full day rates)**

### **Facility Rental Fees: \$2,430.00**

- **PG. 6** - Prasch Hall Kitchen - ( $\$25/\text{hr} \times 7\text{hrs}$ ) =  $\$175/\text{day} \times 2\text{ days}$  = \$350
- **PG. 7** - Perigot Park - Full Rental -  $\$575/\text{day}$  (>251 people)  $\times 2\text{ days}$  = \$1150
- **PG. 8** - Parking - Taylor Way - ( $\$125/\text{day} \times 2\text{ days}$ ) = \$250
- **PG. 8** - Horse Arena/Grass Rental (Events) -  $\$200/\text{day} \times 2\text{ days}$  = \$400
- **PG. 8** - Basketball/Tennis Courts - Full Court Rental - ( $\$20/\text{hr} \times 7\text{hrs}$ ) =  $\$140/\text{day} \times 2\text{ days}$  = \$280

### **Special Event Fees: \$1,130.00 (Discounts not applicable)**

- **PG. 9** - Special Event Application - \$80
- **PG. 9** - Administrative Processing Fee (Large) - \$75
- **PG. 9** - Amplified Music Fee -  $\$200 \times 2\text{ days}$  = \$400
- **PG. 9** - Traffic Control - Administrative Review Fee - \$75
- **PG. 9** - Barricade Closure Fee - \$50 (1 Full Closure/event)
- **PG. 9** - Cone Fee - \$50 (2 occurrences) - \$100
- **PG. 9** - Alcohol Sold - ( $\$75/\text{day} \times 2\text{ days}$ ) = \$150
- **PG. 9** - Dumpster Fee - ( $\$75/1\text{ dumpster}$ ) = \$75
- **PG. 9** - Porta Potty Fee - \$50
- **PG. 9** - Overnight Storage Fee - \$75 (1 Occurrence - Friday)

### **Outside Vendor/Concessionaire Fees: \$140.00 (Discounts not applicable)**

- **PG. 10** - Concessionaire Vendors (Non Food Truck) Fee -  $\$20 \times 2\text{ days}$  = \$40
- **PG. 10** - Craft Vendor Fee -  $\$50 \times 2\text{ days}$  = \$100

### **Equipment Rental Fees: \$200.00**

- Ice Machine Usage -  $\$100 \times 2\text{ days}$  = \$200

\*\*\* Quote does not include staff time for event preparation, staffing, or tear down (if applicable)

**= \$3,900.00 DRAFT QUOTE**

**Event #2 - LARGE COMPANY PICNIC - DRAFT EVENT OVERVIEW**

**2025 - \$1,795.00                      PROPOSED - \$2,425.00**

**EVENT TYPE:** Company Picnic

**LOCATION:** Perigot Park

**EVENT ATTENDANCE (max expected per day):** 750

**NON-PROFIT RATE:** Yes

**LENGTH OF RENTAL:** 1 Full Day

- Saturday (Setup 9am-11am, Event 11am-5pm, Teardown 5pm-7pm)

**FACILITIES RENTED:**

- Prasch Hall (Skate Parties)
- Perigot Park - Full Park Rental
- Iorg Field Bathrooms
- Taylor Way - Parking

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**SPECIAL EVENT PERMIT REQUIRED:** Yes (Large Event)

**ADMINISTRATIVE PROCESSING - REGULAR:** Yes (Large Event)

**AMPLIFIED MUSIC:** Yes (>251 people - Full Day)

**OUTSIDE PARKING REQUIRED:** Yes (>251 people)

**PARKING PLAN REQUIRED:** Yes (>251 people)

**ALCOHOL:** No

**DUMPSTER:** Yes

**PORTABLE TOILETS REQUIRED:** Yes (>251 people)

**OVERNIGHT SETUP/STORAGE:** No

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**FOOD TRUCK -** No

**CONCESSION SALES (NON FOOD TRUCK) -** No

**CRAFT/OTHER VENDOR -** No

**Event #2 - LARGE NONPROFIT COMPANY PICNIC - DRAFT QUOTE OVERVIEW**

- **Non Profit Discount Applied (\$5/hr for hourly rates and \$25/full day rates)**

**Facility Rental Fees: \$1,720.00**

- **PG. 4** - Private Skate Parties - Full Day Weekend Rate (75+ People) = \$775
- **PG. 7** - Iorg Field Restrooms \$35/hr x 7 hours (10am-5pm) = \$245
- **PG. 7** - Perigot Park - Full Park Rental - \$575/day x 1 day = \$575
- **PG. 8** - Taylor Way - Parking - (\$125/day x 1 day) = \$125

**Special Event Fees: \$605.00 (Discounts not applicable)**

- **PG. 9** - Special Event Application - \$80
- **PG. 9** - Administrative Processing Fee (Large) - \$75
- **PG. 9** - Amplified Music Fee - \$200 x 1 day = \$200
- **PG. 9** - Traffic Control - Administrative Review Fee - \$75
- **PG. 9** - Cone Fee - \$50 (1 day) - \$50
- **PG. 9** - Dumpster Fee - (\$75/1 dumpster) = \$75
- **PG. 9** - Porta Potty Fee - \$50

**Equipment Rental Fees: \$100**

- **PG. 11** - Ice Machine Usage - \$100 x 1 day = \$100

\*\*\* Quote does not include staff time for event preparation, staffing, or tear down (if applicable)

**= \$2,425.00 DRAFT QUOTE**

**Event #3 - MEDIUM MUSIC FESTIVAL - DRAFT EVENT OVERVIEW**

**2025 - \$550.00                      PROPOSED - \$1,225.00**

**EVENT TYPE:** Music Festival

**LOCATION:** Perigot Park

**EVENT ATTENDANCE (max expected per day):** 250

**NON-PROFIT RATE:** Yes

**LENGTH OF RENTAL:** 1 Full Day

- Saturday (Setup 9am-11am, Event 11am-6pm, Teardown 6pm-7pm)

**FACILITIES RENTED:**

- Prasch Hall - Restrooms
- Perigot Park - Serving Booth & Picnic Area

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**SPECIAL EVENT PERMIT REQUIRED:** Yes (Medium Event)

**ADMINISTRATIVE PROCESSING - REGULAR:** Yes (Medium Event)

**AMPLIFIED MUSIC:** Yes (101-250 people - Full Day)

**OUTSIDE PARKING REQUIRED:** No

**PARKING PLAN REQUIRED:** Yes (101-250 people)

**ALCOHOL:** Yes - Sold

**DUMPSTER:** Yes

**PORTABLE TOILETS REQUIRED:** No (101-250 people)

**OVERNIGHT SETUP/STORAGE:** No

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**FOOD TRUCK -** No

**CONCESSION SALES (NON FOOD TRUCK) -** No

**CRAFT/OTHER VENDOR -** No

**Event #3 - MEDIUM MUSIC FESTIVAL - DRAFT QUOTE**

- **Non Profit Discount Applied (\$5/hr for hourly rates and \$25/full day rates)**

**Facility Rental Fees: \$645.00**

- **PG. 6** - Prasch Hall - Restrooms Only (101-250 people) - \$35/hr x 7 hrs = \$245
- **PG. 7** - Perigot Park - Stage & Picnic Table (101-250 people) - \$250/day x 1 day = \$250
- **PG. 7** - Perigot Park - Serving Booth - Full Day - \$150

**Special Event Fees: \$580**

- **PG. 9** - Special Event Application - \$80
- **PG. 9** - Administrative Processing Fee (Medium) - \$50
- **PG. 9** - Amplified Music Fee (101-250 people) - \$175 x 1 day = \$175
- **PG. 9** - Traffic Control - Administrative Review Fee - \$75
- **PG. 9** - Cone Fee - \$50 (1 Occurrence) - \$50
- **PG. 9** - Alcoholic Beverage Charge (Sold) Fee - \$75
- **PG. 9** - Dumpster Fee - \$75

\*\*\* Quote does not include staff time for event preparation, staffing, or tear down (if applicable)

**= \$1,225.00 DRAFT QUOTE**

**Event #4 - SMALL PICNIC TABLE RENTAL - DRAFT EVENT OVERVIEW**

**2025 - \$75.00                      PROPOSED - \$175.00**

**EVENT TYPE:** Company Picnic

**LOCATION:** Perigot Park

**EVENT ATTENDANCE (max expected per day):** 50

**NON-PROFIT RATE:** Yes

**LENGTH OF RENTAL:** 1 Day - (3 hours)

- Saturday (Event 1pm-4pm)

**FACILITIES RENTED:**

- Perigot Park Picnic Tables & Stage
- Prasch Hall - Restrooms

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**SPECIAL EVENT PERMIT REQUIRED:** No (Small Event)

**ADMINISTRATIVE PROCESSING - REGULAR:** Yes (Small Event)

**AMPLIFIED MUSIC:** No

**OUTSIDE PARKING REQUIRED:** No

**PARKING PLAN REQUIRED:** No

**ALCOHOL:** No

**DUMPSTER:** No

**PORTABLE TOILETS REQUIRED:** No (Under 100 People)

**OVERNIGHT SETUP/STORAGE:** No

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**FOOD TRUCK -** No

**CONCESSION SALES (NON FOOD TRUCK) -** No

**CRAFT/OTHER VENDOR -** No

## **Event #4 - SMALL PICNIC TABLE RENTAL - DRAFT QUOTE OVERVIEW**

- **Non Profit Discount Applied (\$5/hr for hourly rates and \$25/full day rates)**

### **Facility Rental Fees:**

- **PG. 6** - Prasch Hall - Restrooms (<100 people) - \$25/hr x 3 hrs = \$75
- **PG. 7** - Perigot Park - Stage & Picnic Table (<100 people) - \$75/half day = \$75

### **Special Event Fees: (Discounts not applicable)**

- **PG. 9** - Administrative Processing Fee (Small) - \$25

\*\*\* Quote does not include staff time for event preparation, staffing, or tear down (if applicable)

**= \$175.00 DRAFT QUOTE**

**Event #5 - BLOCK PARTY EVENT - DRAFT EVENT OVERVIEW**

**2025 - \$80.00                      PROPOSED - \$860.00**

**EVENT TYPE:** Block Party

**LOCATION:** H Street/Railroad Avenue

**EVENT ATTENDANCE (max expected per day):** 800

**NON-PROFIT RATE:** Yes

**LENGTH OF RENTAL:** 1 Day

- Saturday (Event 2-8pm; Music 4-8pm)

**FACILITIES RENTED:**

- Taylor Way - Parking

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**SPECIAL EVENT PERMIT REQUIRED:** Yes (Large Event)

**ADMINISTRATIVE PROCESSING - REGULAR:** Yes (Large Event)

**AMPLIFIED MUSIC:** Yes (251+ People - Half Day) [Music - 4 hours - Half Day]

**OUTSIDE PARKING REQUIRED:** Yes

**PARKING PLAN REQUIRED:** Yes

**ALCOHOL:** Yes - Sold

**DUMPSTER:** No

**PORTABLE TOILETS REQUIRED:** Yes

**OVERNIGHT SETUP/STORAGE:** No

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**FOOD TRUCK -** Yes

**CONCESSION SALES (NON FOOD TRUCK) -** No

**CRAFT/OTHER VENDOR -** Yes

**Event #5 - BLOCK PARTY EVENT - DRAFT QUOTE OVERVIEW**

- **Non Profit Discount Applied (\$25/full day rates)** - Local nonprofit assists with organizing this event

**Facility Rental Fees: \$125**

- **PG. 8** - Taylor Way Parking - Full Day - \$125

**Special Event Fees: (Discounts not applicable) \$735**

- **PG. 9** - Special Event Application - \$80
- **PG. 9** - Administrative Processing Fee (Large) - \$75
- **PG. 9** - Amplified Music Fee - (Half Day) - \$80
- **PG. 9** - Traffic Control Administrative Review Fee - \$75
- **PG. 9** - Barricade Fee (3 closures @ \$50/closure) - \$150
- **PG. 9** - Cone Fee - \$50
- **PG. 9** - Alcoholic Beverage Charge - Sold - \$75
- **PG. 9** - Porta Potty Fee - \$50
- **PG. 10** - Special Events - Food Truck Vendor Fee (2 trucks \$25/each) - \$50
- **PG. 10** - Craft Vendor Fee - \$50

\*\*\* Quote does not include staff time for event preparation, staffing, or tear down (if applicable)

**= \$860.00 DRAFT QUOTE**